



District #: 47  
 Budget Currency: USD  
 Fiscal Year: 2022-2023

	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
Membership Dues Allocation	788	2,711	21,848	5,053	1,405	1,937	1,230	3,949	15,714	7,336	2,245	4,216	68,431
Conference revenue	-	-	-	-	-	-	-	-	-	45,500	-	-	45,500
Fundraising revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Education and Training revenue	-	-	-	-	3,200	-	-	-	-	-	-	-	3,200
District store revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Speech contest revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total revenue</b>	<b>788</b>	<b>2,711</b>	<b>21,848</b>	<b>5,053</b>	<b>4,605</b>	<b>1,937</b>	<b>1,230</b>	<b>3,949</b>	<b>15,714</b>	<b>52,836</b>	<b>2,245</b>	<b>4,216</b>	<b>117,131</b>
TI Allocation Expense	285	285	285	285	285	285	285	285	285	285	285	285	3,422
Conference expense	-	-	-	-	-	-	-	-	-	41,950	-	-	41,950
Fundraising expense	-	-	-	-	-	-	-	-	-	-	-	-	-
District store expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing Outside Toastmasters expense	210	-	290	290	490	290	290	490	290	290	290	290	3,510
Recognition expense	-	-	-	150	-	-	530	-	375	4,340	-	6,440	11,835
Club Growth expense	-	-	215	365	380	315	515	165	330	165	515	1,415	4,380
Public Relations expense	116	836	116	116	716	116	116	116	116	116	116	821	3,417
Education & training expense	-	-	938	1,950	-	-	2,000	750	-	938	-	3,650	10,226
Speech contest expense	-	-	-	-	-	-	-	2,939	-	477	-	-	3,416
Administration expense	2,046	653	510	50	50	495	50	50	450	690	50	1,695	6,789
Food and Meals expense	-	-	-	120	2,000	3,560	270	-	-	-	-	-	5,950
Travel expense	-	4,273	495	470	-	1,660	198	1,800	1,410	600	-	-	10,907
Lodging expense	-	4,536	-	-	-	-	1,432	500	-	3,750	-	-	10,218
	<b>2,656</b>	<b>10,583</b>	<b>2,849</b>	<b>3,796</b>	<b>3,921</b>	<b>6,721</b>	<b>5,687</b>	<b>7,095</b>	<b>3,256</b>	<b>53,601</b>	<b>1,256</b>	<b>14,596</b>	<b>116,020</b>
District net income/(loss)	(1,870)	(7,872)	18,999	1,257	683	(4,784)	(4,457)	(3,146)	12,458	(765)	989	(10,381)	1,111

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward achieving the district mission and will be presented to the district council for approval at its next meeting.

<i>Kuster Connors</i>	9-24-2022
District Director	Date
<i>Krus Mayock</i>	9-24-22
Program Quality Director	Date
<i>Verona Banaby</i>	9-24-2022
Club Growth Director	Date
<i>Mikey Lee</i>	9/25/22
Finance Manager	Date

Break even	Revenue	Expense	Net	Policy
Conference	45,500	41,950	3,550	Meets Policy
Fundraising	-	-	-	Meets Policy
District Store	-	-	-	Meets Policy
<b>Minimum Expense Type</b>		<b>Expense</b>	<b>%</b>	<b>Policy</b>
Marketing Outside Toastmasters		3,510	5.1%	5.0%
<b>Maximum Expense Type</b>		<b>Expense</b>	<b>%</b>	<b>Policy</b>
Education and Training		10,226	14.9%	15.0%
Marketing Outside Toastmasters		3,510	5.1%	10.0%
Club Growth		4,380	6.4%	15.0%
Public Relations		3,417	5.0%	10.0%
Recognition		11,835	17.3%	20.0%
Travel		10,907	15.9%	25.0%
Lodging		10,218	14.9%	15.0%
Food and Meals		5,950	8.7%	15.0%
Speech Contest		3,416	5.0%	5.0%
Administration		6,789	9.9%	10.0%
<b>Total Membership Dues</b>		<b>68,431</b>	<b>100.0%</b>	